



L201902349 1/16/2019 10:07:30 AM
Recorded - Benton County, AR
Brenda DeShields, Circuit Clerk

RESOLUTION NO. 02-19

A RESOLUTION ADOPTING THE 2019 BUDGET FOR THE TOWN OF AVOCA, ARKANSAS

WHEREAS, it is the requirement of the Town of Avoca to adopt a budget for the year 2019;

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF AVOCA,
ARKANSAS:

That the attached 2019 Budget for the Town of Avoca, Arkansas is hereby adopted.

PASSED AND APPROVED THIS 8th day of January 2019.



APPROVED:



Robert Whitehorn, Mayor

ATTEST:



Nanette Barnes, Recorder-Treasurer

Town of Avoca 2019 Adopted Budget

Summary of Estimated Revenues:

1. General Fund; non-restricted	
a. Estimated unappropriated funds from 2018	471,947.21
b. Estimated 2019 revenue:	
1. State Turnback	7,740.00
2. County Taxes – millage	35,000.00
3. Misc. (utilities, permits, etc.)	6,800.00
4. Franchise Taxes	12,500.00
5. Interest	2,226.00
6. County Sales Tax	112,000.00
7. Rent	15,000.00
8. Court & Attorney Fees	0.00
c. Subtotal 2019 estimated general revenue	663,213.21
2. Street Fund; restricted	
a. Estimated unappropriated funds from 2018	569,925.67
b. Estimated 2019 revenue:	
1. State Turnback	34,000.00
2. County Taxes – millage	6,800.00
3. Town Sales Tax	82,000.00
4. Interest	2,533.00
5. TAP Grant monies	160,000.00
c. Subtotal 2019 estimated general revenue	855,258.67
TOTAL 2018 ESTIMATED REVENUE AVAILBALE	1,518,471.88

**Town of Avoca
2018 Adopted Budget**

General Checking

Administration Expenses	5,000.00
Advertising & Publication	400.00
AR Municipal League:	
Accidental Death - Dismemberment	400.00
AML & MLDP Program	684.16
Heath Insurance Premiums	4,896.00
Municipal Vehicle Program	422.50
Property Program	1,417.85
Workers Comp	1,800.00
Assets	3,000.00
Attorney Fees	20,000.00
Dues & Memberships	1,300.00
Donations:	
Avoca Fire Dept.	7,800.00
NEBCO	2,000.00
Education	1,100.00
Elections	1,500.00
Engineers - Heritage Trail	25,900.00
Events	1,800.00
Gas & Diesel	2,000.00
Mileage	900.00
Misc.	3,000.00
NW AR Regional Planning Commission	734.00

Parks 40,000.00

Payroll:

Administration Assistant 27,456.00

Committees (75.00 per meeting) 1,600.00

Council Members (85.00 per meeting) 8,500.00

General Labor 21,000.00

Mayor (700.00 a month) 8,400.00

Planning Members (75.00 per meeting) 7,200.00

Recorder/Treasurer (200.00 per month) 2,400.00

Zoning Official 1,500.00

QuickBooks 120.00

Payroll Liabilities 12,000.00

Rose Street Warehouse 200.00

Property Taxes 1,750.00

Town Hall 3,000.00

Uniforms 600.00

Utilities 9,000.00

Subtotal estimated general expenses 230,780.51

Streets Checking

Advertising & Publication	200.00
Assets	5,000.00
Engineers	50,000.00
Heritage Trail	125,000.00
Maintenance	185,000.00
Payroll:	
Streets Labor	15,838.00
Payroll Liabilities	2,500.00
Street Signs	400.00
Street Lights	7,000.00
Tools & Supplies	2,000.00

Subtotal estimated street expenses 392,938.00

Total Revenue 1,518,471.88

Total Expenses 623,718.51

Net Income 894,753.37

User Name: SUSAN
CERTIFICATE OF RECORD
STATE OF ARKANSAS, COUNTY OF BENTON
I hereby certify that this instrument was
Filed and Recorded in the Official Records
L201902349 1/16/2019 10:07:30 AM
Brenda DeShields, Circuit Clerk
BENTON CO, AR FEE \$35.00