

RESOLUTION NO. 09-22

**A RESOLUTION ADOPTING THE 2023 BUDGET FOR THE TOWN OF
AVOCA, ARKANSAS**


WHEREAS, it is the requirement of the Town of Avoca to adopt a budget for the year 2023;

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF AVOCA,
ARKANSAS:

That the attached 2023 Budget for the Town of Avoca, Arkansas is hereby adopted.

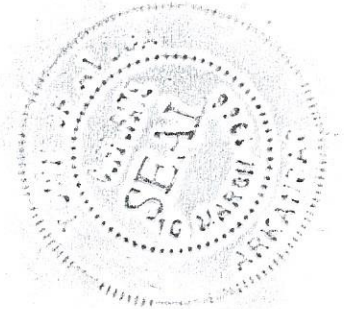
PASSED AND APPROVED THIS 13th day of December, 2022.

APPROVED:


Robert Whitehorn, Mayor

ATTEST:


Nanette Barnes, Recorder-Treasurer



2023
Town of Avoca
Budget

1. GENERAL FUND - SUMMARY OF ESTIMATED REVENUE

Estimated unappropriated funds	400,000.00
Estimated revenue:	
Franchise Taxes	16,000.00
Interest	2,000.00
Leases	20,000.00
Misc. (utilities, permits, etc.)	35,000.00
Taxes	250,000.00
Total general revenue	723,000.00

2. STREET FUND - SUMMARY OF ESTIMATED REVENUE

Estimated unappropriated funds	719,092.00
Estimated revenue:	
Interest	3,000.00
Taxes	180,000.00
Total streets revenue	902,092.00

3. ARPA (American Rescue Plan) - SUMMARY OF ESTIMATED REVENUE

Estimated unappropriated funds	53,608.55
Estimated revenue:	
Interest	150.00
Total streets revenue	53,758.55
GRAND TOTAL ESTIMATED REVENUE AVAILABLE	1,678,850.55

2023
Town of Avoca
Budget

1. GENERAL - SUMMARY OF ESTIMATED EXPENSES

Administration Expenses	9,500.00
Advertising & Publication	1,000.00
AR Municipal League:	
Accidental Death – Dismemberment	600.00
AML & MLDP Program	750.00
Health Insurance Premiums	5,400.00
Municipal Vehicle Program	600.00
Property Program	3,200.00
Workers Comp	2,500.00
Assets	20,000.00
Attorney Fees	15,000.00
Donations:	
Avoca Fire Dept.	38,000.00
Community Center	6,000.00
NEBCO	3,500.00
Dues & Memberships	2,000.00
Education	1,200.00
Elections	1,500.00
Events	1,800.00
Gas & Diesel	5,000.00
Inspections	20,000.00
Mileage	900.00
Misc.	500.00
Parks	80,000.00
Payroll:	
Administration Assistant	41,600.00
Committees (75.00 per meeting)	2,500.00
Council Members (85.00 per meeting)	10,000.00
General Labor	40,000.00
Mayor	25,425.00
Planning Members (85.00 per meeting)	8,500.00
Recorder/Treasurer	3000.00
Zoning Official	2,100.00
QuickBooks	180.00
Payroll Liabilities	12,000.00
Property Taxes	2,000.00
Rose Street Warehouse – Maintenance	6,000.00
Signs	1,000.00
Tools & Supplies	7,000.00
Town Hall	15,000.00
Truck, Tractor & Trailer Maintenance	30,000.00
Uniforms	2,000.00
Utilities	20,000.00
Waste Management; Yellow Bags	1,200.00
Total estimated general expenses	448,455.00

2023
Town of Avoca
Budget

2. STREETS - SUMMARY OF ESTIMATED EXPENSES

Maintenance	252,000.00
Payroll:	
Streets Labor	40,000.00
Payroll Liabilities	4,000.00
Street Lights	14,000.00
Total estimated street expenses	310,000.00

3. ARPA - SUMMARY OF ESTIMATED EXPENSES

ARPA (American Rescue Plan)	53,740.55
Total estimated ARPA expenses	53,740.55

GRAND TOTAL ESTIMATED EXPENSES **809,370.55**

Total Revenue	1,678,850.55
Total Expenses	812,195.55
Net Income	866,655.00

User Name: PAULINA
CERTIFICATE OF RECORD
STATE OF ARKANSAS, COUNTY OF BENTON
I hereby certify that this instrument was
Filed and Recorded in the Official Records
L202278013 12/19/2022 2:35:22 PM
Brenda DeShields, Circuit Clerk
BENTON CO, AR FEE \$30.00