

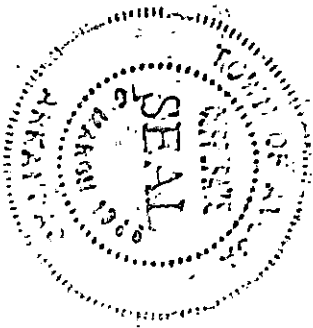
**RESOLUTION NO. 08-23**

**A RESOLUTION ADOPTING THE 2024 BUDGET FOR THE TOWN OF  
AVOCA, ARKANSAS**

WHEREAS, it is the requirement of the Town of Avoca to adopt a budget for the year 2024;  
NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF AVOCA,  
ARKANSAS:

That the attached 2024 Budget for the Town of Avoca, Arkansas is hereby adopted.

PASSED AND APPROVED THIS 12<sup>th</sup> day of December, 2023.



APPROVED:

*Robert Whitehorn*  
Robert Whitehorn, Mayor

ATTEST:

*Nanette Barnes*  
Nanette Barnes, Recorder-Treasurer

**2024  
Town of Avoca  
Budget**

**1. GENERAL FUND - SUMMARY OF ESTIMATED REVENUE**

Estimated unappropriated funds	400,000.00
Estimated revenue:	
Franchise Taxes	16,000.00
Interest	2,000.00
Leases	38,000.00
Misc. (yellow bags, utilities, permits, etc.)	26,164.00
Taxes	210,000.00
<b>Total General Revenue</b>	<b>692,164.00</b>

**2. STREET FUND - SUMMARY OF ESTIMATED REVENUE**

Estimated unappropriated funds	715,000.00
Estimated revenue:	
Interest	2,500.00
Taxes	200,000.00
<b>Total Streets Revenue</b>	<b>917,500.00</b>

**3. ARPA (American Rescue Plan) - SUMMARY OF ESTIMATED REVENUE**

Estimated unappropriated funds	0.00
Estimated revenue:	
Interest	0.00
<b>Total ARPA Revenue</b>	<b>0.00</b>

**GRAND TOTAL ESTIMATED REVENUE AVAILABLE** **1,609,664.00**

2024  
Town of Avoca  
Budget

**1. GENERAL - SUMMARY OF ESTIMATED EXPENSES**

Administration Expenses	10,000.00
Advertising & Publication	1,000.00
AR Municipal League:	
Accidental Death – Dismemberment	600.00
AML & MLDP Program	750.00
Health Insurance Premiums	5,500.00
Municipal Vehicle Program	600.00
Property Program	3,800.00
Workers Comp	2,500.00
Attorney Fees	15,000.00
Donations:	
Avoca Fire Dept.	38,000.00
Community Center	6,000.00
NEBCO	3,500.00
Dues & Memberships	2,000.00
Education	1,000.00
Elections	1,000.00
Events	1,500.00
Gas & Diesel	5,000.00
Inspections	20,000.00
Mileage	900.00
Misc.	300.00
Parks	80,000.00
Payroll:	
Administration Assistant	43,264.00
Committees (75.00 per meeting)	2,000.00
Council Members (85.00 per meeting)	10,000.00
General Labor	38,486.72
Mayor	26,442.00
Planning Members (85.00 per meeting)	8,500.00
Recorder/Treasurer	3,120.00
Zoning Official	2,184.00
QuickBooks	800.00
Payroll Liabilities	12,000.00
Personal Funds (End of year bonuses)	600.00
Property Taxes	2,000.00
Rose Street Warehouse – Maintenance	10,000.00
Street Maintenance	1,000.00
Tools & Supplies	7,000.00
Town Hall	15,000.00
Truck, Tractor & Trailer Maintenance	30,000.00
Uniforms	2,500.00
Utilities	20,000.00
Waste Management; Yellow Bags	1,200.00
<b>Total estimated general expenses</b>	<b>435,046.72</b>

2024  
Town of Avoca  
Budget

**2. STREETS - SUMMARY OF ESTIMATED EXPENSES**

ARPA	74,254.65
Maintenance	150,000.00
Payroll:	
Streets Labor	24,166.42
Payroll Liabilities	4,000.00
Signs	3,000.00
Street Lights	14,000.00
<b>Total estimated street expenses</b>	<b>269,421.07</b>

**3. ARPA - SUMMARY OF ESTIMATED EXPENSES**

ARPA (American Rescue Plan)	0.00
<b>Total estimated ARPA expenses</b>	<b>0.00</b>

**GRAND TOTAL ESTIMATED EXPENSES** **704,467.79**

<b>Total Revenue</b>	<b>1,609,644.00</b>
<b>Total Expenses</b>	<b>704,467.79</b>
<b>Net Income</b>	<b>905,196.21</b>

User Name: CHARLENE  
CERTIFICATE OF RECORD  
STATE OF ARKANSAS, COUNTY OF BENTON  
I hereby certify that this instrument was  
Filed and Recorded in the Official Records  
L202363670 12/14/2023 9:39:46 AM  
Brenda DeShields, Circuit Clerk  
BENTON CO, AR FEE \$30.00